

Grid West - TIG Integration Funding Proposal

Integration Funding Amount: \$26,900,000 over 2 Years

October 27, 2005

Assumed Participants	GW \$20 million Irrevocable Funding Agreement	Proposed Convergence Funding*	TIG \$5 million Funding Agreement
Avista	\$1,341,872	\$1,706,085	\$443,696
BC	\$3,344,518	\$4,513,195	\$0
BPA	\$4,610,292	\$5,873,818	\$1,844,629
Chelan	\$0	\$297,670	\$258,963
Douglas	\$0	\$0	\$237,374
Grant	\$0	\$321,076	\$291,402
Idaho	\$1,412,759	\$1,830,054	\$0
Northwestern	\$1,502,003	\$1,864,795	\$0
PAC	\$3,010,855	\$4,163,083	\$0
PGE	\$1,378,856	\$1,829,954	\$568,137
Puget	\$1,631,180	\$2,153,271	\$678,506
Seattle	\$0	\$379,313	\$373,625
Sierra	\$1,567,664	\$1,967,685	\$0
Tacoma	\$0	\$0	\$303,669
Total	\$19,800,000	\$26,900,000	\$5,000,000

* Proposed Convergence Proposal is based on:

\$18.8 million allocated according to the Grid West allocation methodology among the 9 Grid West filing utilities

\$8.1 million is allocated according to the TIG allocation methodology among the 9 Grid West filing utilities plus Seattle, Grant and Chelan.